

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	143

Service Area Statistics

Square Miles	1,423
Population	11,789,487

Service Consumption

Annual Passenger Miles	1,854,248,574
Annual Unlinked Trips	445,196,341
Average Weekday Unlinked Trips	1,392,835
Average Saturday Unlinked Trips	967,147
Average Sunday Unlinked Trips	704,223

Service Supplied

Annual Vehicle Revenue Miles	100,448,339
Annual Vehicle Revenue Hours	7,711,378
Vehicles Operated in Maximum Service	2,206
Vehicles Available for Maximum Service	2,728
Base Period Requirement	1,426

Financial Information

Fare Revenues Earned \$241,143,714

Sources of Operating Funds Expended

Fare Revenues	( 27%)	\$241,143,714
Local Funds	( 54%)	478,519,353
State Funds	( 3%)	27,220,999
Federal Assistance	( 12%)	110,076,478
Other Funds	( 3%)	27,242,209

Total Operating Funds Expended \$884,202,753

Sources of Capital Funds Expended

Local funds	( 16%)	\$31,521,510
State Funds	( 0%)	0
Federal Assistance	( 84%)	164,857,361
Other Funds	( 0%)	0

Total Capital Funds Expended \$196,378,871

Summary of Operating Expenses

Salary, Wages and Benefits	\$603,289,965
Materials and Supplies	91,308,417
Purchased Transportation	25,550,625
Other Operating Expenses	144,367,934
Total Operating Expenses	\$864,516,941

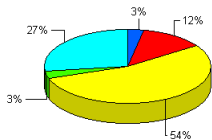
Purchased Transportation Reported Separately \$3,239,188

Reconciling Cash Expenditures \$19,685,812

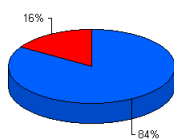
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,925	142	\$133,094,437	\$0	\$21,987,576	\$33,345,199	\$188,427,212
Heavy Rail	70	0	\$0	\$0	\$3,893,468	\$0	\$3,893,468
Light Rail	69	0	\$0	\$0	\$4,058,191	\$0	\$4,058,191
Total	2,064	142	\$133,094,437	\$0	\$29,939,235	\$33,345,199	\$196,378,871

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$715,359,722	\$205,394,110	\$188,427,212	1,461,537,748	88,709,035	378,039,587	7,203,571	48.4	2,524	4.6	2,067	1.46	22%
Heavy Rail	\$62,228,909	\$12,186,933	\$3,893,468	163,931,092	5,957,343	34,551,206	260,020	31.9	102	6.1	70	1.08	46%
Light Rail	\$83,689,122	\$18,332,264	\$4,058,191	228,779,734	5,781,961	32,605,548	247,787	82.4	102	8.8	69	1.40	48%

Performance Measures

Service Efficiency

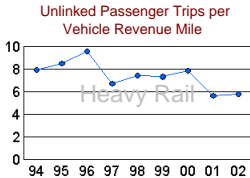
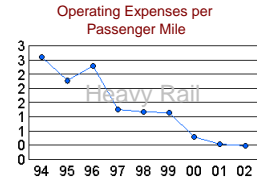
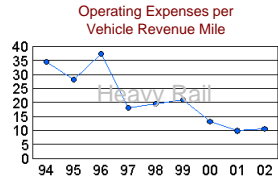
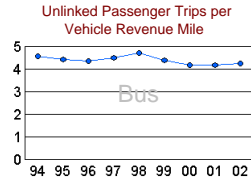
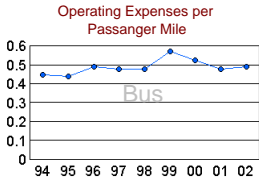
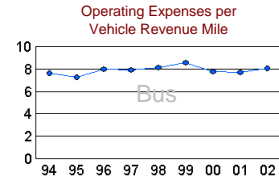
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.06	\$99.31
Heavy Rail	\$10.45	\$239.32
Light Rail	\$14.47	\$337.75

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.49	\$1.89
Heavy Rail	\$0.38	\$1.80
Light Rail	\$0.37	\$2.57

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	4.26	52.48
Heavy Rail	5.80	132.88
Light Rail	5.64	131.59



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service